

CERTIFICATE

2021

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

Hospital District No. 1 of Dickinson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2021; and

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	43,544,518	300,808	1.991
Debt Service	10-113				
Totals	XXXXXXXXXX		43,544,518	300,808	1.991
Budget Summary	0		Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Dickinson County	151,076,822
0	
0	
0	
0	
Total Assessed Valuation	
	November 1, 2020 Valuation

Attest: 9-10 2020

Barbara M Jones  
County Clerk

*[Signature]*  
*[Signature]*  
*[Signature]*  
Governing Body

CPA Summary

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 298,145
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 298,145

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 678,034	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 4,034,678	
5b. Personal property 2019	- 4,065,101	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	678,034	
8. Total estimated valuation July, 1, 2020	150,404,016	
9. Total valuation less valuation adjustment (8 minus 7)	149,725,982	
10. Factor for increase (7 divided by 9)	0.00453	
11. Amount of increase (10 times 3)		+ \$ 1,350
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 299,495
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		299,495
15. Consumer Price Index for all urban consumers for calendar year 2019		0.023
16. Consumer Price Index adjustment (3 times 15)		\$ 6,857
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 306,352

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	298,145	27,440	593	737	1,452	174
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	298,145	27,440	593	737	1,452	174

County Treas Motor Vehicle Estimate	<u>27,440</u>
County Treas Recreational Vehicle Estimate	<u>593</u>
County Treas 16/20M Vehicle Estimate	<u>737</u>
County Treas Commercial Vehicle Tax Estimate	<u>1,452</u>
County Treas Watercraft Tax Estimate	<u>174</u>

MVT Factor 0.09204

RVT Factor 0.00199

16/20M Factor 0.00247

Comm Veh Factor 0.00487

Watercraft Factor 0.00058



CPA Summary
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NOTICE OF BUDGET HEARING

2021

The governing body of  
Hospital District No. 1 of Dickinson County, Kansas  
Dickinson County

will meet on August 4, 2020 at 12:30 PM at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. tailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing.

**SUPPORTING COUNTIES**  
Dickinson County (home county)

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	35,580,831	1.993	35,667,252	1.993	43,544,518	300,808	2.000
Debt Service							
Totals	35,580,831	1.993	35,667,252	1.993	43,544,518	300,808	2.000
Less: Transfers	0		0		0		
Net Expenditures	35,580,831		35,667,252		43,544,518		
Total Tax Levied	287,662		298,145		XXXXXXXXXXXXXX		
Assessed Valuation:	144,347,088		149,614,033		150,404,016		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	17,545,000	17,315,000	17,250,000
Other	2,865,000	2,190,000	1,490,000
Lease Pur. Princ.	0	0	0
Total	20,410,000	19,505,000	18,740,000

\*Tax rates are expressed in mills.

Elgin J. Glanzer  
Chief Financial Officer

Page No.

First published in the Abilene Reflector-Chronicle on July 24, 2020

# NOTICE OF BUDGET HEARING

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Hospital District No. 1 of Dickinson County, Kansas  
Dickinson County

will meet on August 4, 2020 at 12:30 PM at Memorial Hospital, 1000 E. 10th Street, Abilene, Kansas for the purpose of hearing and answering questions of taxpayers relating to the proposed use of all funds and the issuance of bonds for the year 2021.

Detailed budget and financial statements are available at Memorial Hospital, 1000 E. 10th Street, Abilene, Kansas, and will be available at this hearing.

## SUPPORTING COUNTRIES

Dickinson County (Home County)

### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the minimum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual 2019	Current Year Estimate for 2020	Proposed Budget for 2021
General	315,300,431	315,300,431	315,300,431
Public Safety	1,200,000	1,200,000	1,200,000
Police	1,200,000	1,200,000	1,200,000
Fire	1,200,000	1,200,000	1,200,000
Emergency Medical Services	1,200,000	1,200,000	1,200,000
Public Works	1,200,000	1,200,000	1,200,000
Sanitation	1,200,000	1,200,000	1,200,000
Health Services	1,200,000	1,200,000	1,200,000
Community Development	1,200,000	1,200,000	1,200,000
Other	1,200,000	1,200,000	1,200,000
<b>Total</b>	<b>315,300,431</b>	<b>315,300,431</b>	<b>315,300,431</b>

Approved: \_\_\_\_\_  
 Chief Financial Officer

# AFIDAVIT OF PUBLICATION

## STATE OF KANSAS DICKINSON COUNTY } ss.

Tim Hertz being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on the day of July, 2020 with subsequent publications being made on the following dates: \_\_\_\_\_

Printer's Fee \$ 75.00 day of July

Subscribed and sworn to before me this 24th day of July

Kim Ann Maguire  
 Notary Public  
 My commission expires 7-31-2021

Approved: \_\_\_\_\_  
 Judge \_\_\_\_\_

